

# Program Activity by Town

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**Town Name:** Barnstable  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 06/01/09 - 06/30/09  
**Cumulative Dates:** 01/01/09 - 06/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	7,392	7,576.47	9	74,356	89,288.68	67	145,968.00	61.2%
Low-Income Multi-Family	299	9,328.00	1	299	9,328.00	1	16,546.00	56.4%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	7,691	16,904.47	10	74,655	98,616.68	68	162,514.00	
LI % of Total	2.2%	18.0%	6.9%	5.4%	19.3%	6.2%	19.5%	
Residential New Construction	0	13,100.00	13	45,597	56,093.37	37	0.00	0.0%
Energy Star Lighting	160,928	8,273.35	11	336,372	18,266.83	474	0.00	0.0%
Energy Star Appliance	5,420	2,850.00	34	18,220	9,590.00	102	0.00	0.0%
Residential Conservation Service	31,071	18,704.88	67	250,963	176,952.58	377	337,370.00	52.5%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	197,419	42,928.23	125	651,152	260,902.78	990	337,370.00	
Res % of Total	55.9%	45.8%	86.2%	46.8%	51.0%	90.1%	40.5%	
C&I New Construction	0	0.00	0	10,086	5,193.71	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	386,244	52,997.81	3	0.00	0.0%
C&I Small Retrofit	144,830	33,553.68	7	227,555	81,653.24	26	334,156.31	24.4%
C&I Govt Small	0	0.00	0	35,593	11,221.76	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	126.35	1	0.00	0.0%
C&I Govt New Construction	0	285.00	2	0	1,081.53	3	0.00	0.0%
C&I Products & Services	3,202	100.00	1	5,316	220.00	2	0.00	0.0%
C&I Subtotal	148,032	33,938.68	10	664,794	152,494.40	41	334,156.31	
C&I % of Total	41.9%	36.2%	6.9%	47.8%	29.8%	3.7%	40.1%	
Report Total	353,142	93,771.38	145	1,390,601	512,013.86	1,099	834,040.31	
Budget Comparison					357,222.50		834,040.31	42.8%